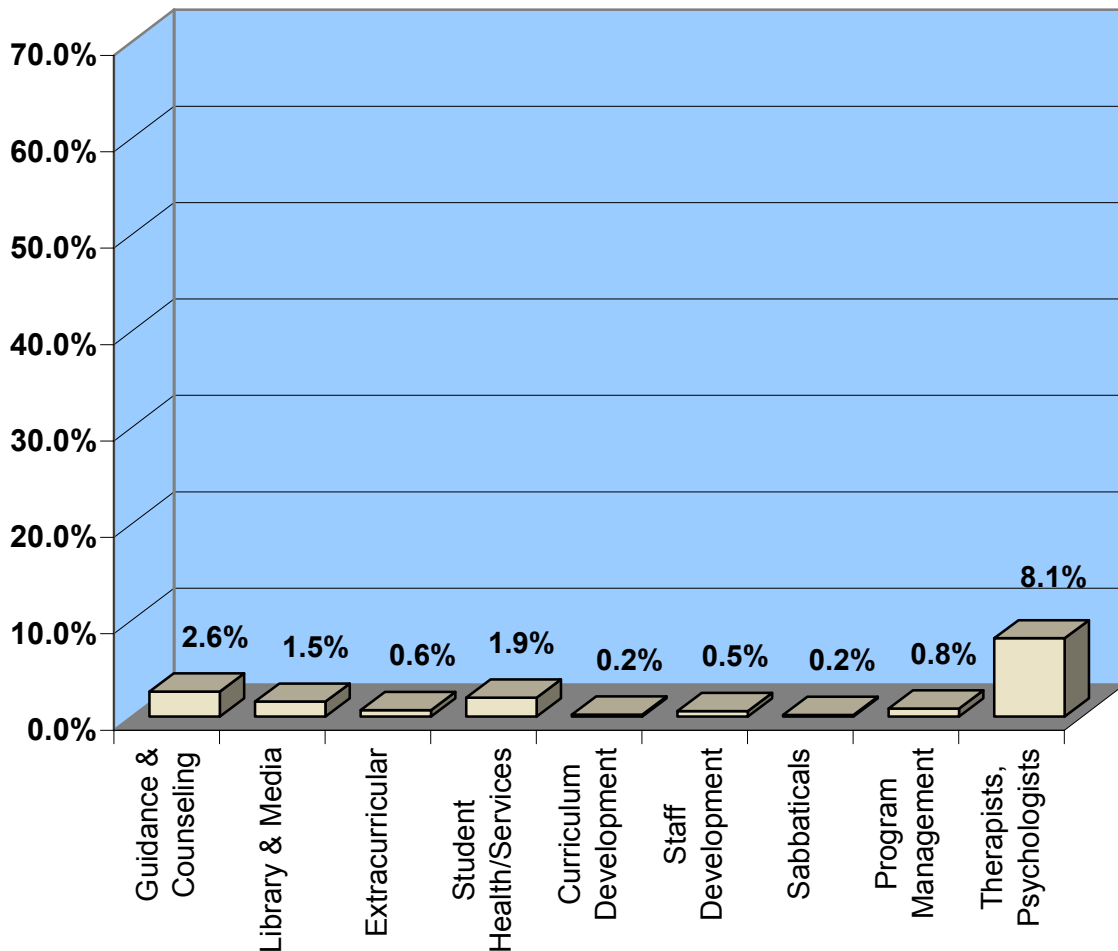


Cumberland School District

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 5,285	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,218,045	\$230	2.6%
Library & Media	\$726,757	\$138	1.5%
Extracurricular	\$305,381	\$58	0.6%
Student Health & Services	\$915,867	\$173	1.9%
Curriculum Development	\$90,783	\$17	0.2%
Staff Development & Support	\$259,509	\$49	0.5%
Sabbaticals	\$74,188	\$14	0.2%
Program Management	\$387,676	\$73	0.8%
Therapists, Psychologists, et al	\$3,830,910	\$725	8.1%
Instructional Support Expenditures	\$7,809,116	\$1,478	16.5%
Total District Expenditures	\$47,237,068	\$8,938	100.0%